

# Cranston Public Schools

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,432	\$4,043	9.6%
Substitutes	\$65	\$58	11.2%
Instructional Parapros	\$221	\$228	-3.1%
Pupil-Use Technology	\$57	\$74	-22.6%
Instructional Materials	\$128	\$131	-2.5%
<b>Total</b>	<b>\$4,904</b>	<b>\$4,535</b>	<b>8.1%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$248	\$221	12.0%
Library & Media	\$142	\$133	6.4%
Extracurricular	\$98	\$89	10.3%
Student Health/Services	\$78	\$80	-1.5%
Curriculum Development	\$27	\$15	77.1%
Staff Development	\$146	\$172	-15.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$27	\$43	-37.7%
Therapists, Psychologists	\$276	\$241	14.4%
<b>Total</b>	<b>\$1,042</b>	<b>\$995</b>	<b>4.7%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$385	\$373	3.3%
Food Service	\$170	\$161	5.8%
Safety	\$82	\$70	17.0%
Building Upkeep	\$671	\$650	3.2%
Data Processing	\$40	\$39	2.7%
Business Operations	\$113	\$108	4.2%
<b>Total</b>	<b>\$1,460</b>	<b>\$1,401</b>	<b>4.2%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$259	\$238	9.1%
School Office	\$233	\$202	15.6%
Deputies & Administrators	\$43	\$31	36.3%
Superintendent & Board	\$17	\$17	-2.3%
Legal	\$7	\$6	3.2%
<b>Total</b>	<b>\$558</b>	<b>\$494</b>	<b>13.0%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

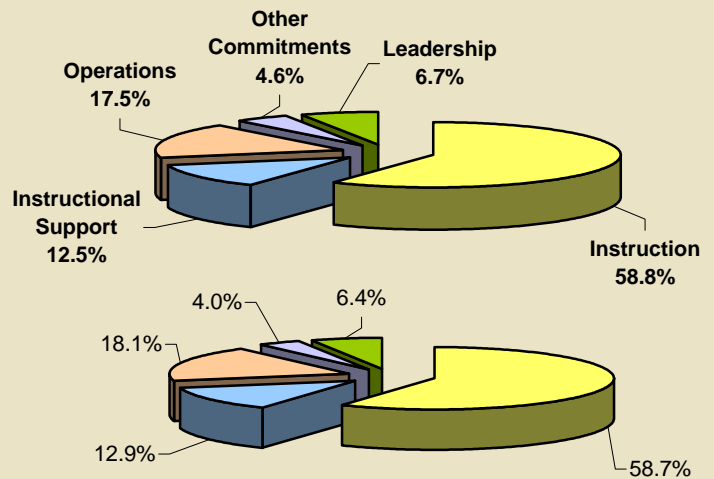
July 1999 - June 2000

<b>Expenditures:</b>	<b>\$89,317,426</b>
<b>District Enrollment (ADM):</b>	<b>10,703</b>
<b>District Per Pupil:</b>	<b>\$8,345</b>

July 1998 - June 1999

<b>Expenditures:</b>	<b>\$83,854,814</b>
<b>District Enrollment (ADM):</b>	<b>10,846</b>
<b>District Per Pupil:</b>	<b>\$7,731</b>

July 1999 - June 2000



July 1998 - June 1999

## OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$284	\$245	16.0%
Retiree Benefits	\$60	\$47	28.1%
Enterprise Services	\$38	\$15	146.6%
Claims & Settlements	\$0	\$0	0.0%
<b>Total</b>	<b>\$381</b>	<b>\$307</b>	<b>24.3%</b>